

PVHSA 2025-2026 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
HSA Operations				
Hospitality	\$3,500.00	\$1,036.00		
Administrative	\$5,500.00	\$2,201.87		
Staff Lounge	\$4,000.00	\$2,071.51		
Programs				
Adopt-A-Family	\$200.00	\$195.00		
Assemblies	\$4,000.00	\$0.00		
Equipment	\$4,000.00	\$1,517.33		
Field Day	\$500.00	\$0.00		
Field Trips	\$9,480.00	\$5,957.49		
Garden Club	\$400.00	\$0.00		
Agendas	\$1,600.00	\$0.00		
Meet the Masters/Art	\$1,200.00	\$70.91		
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$8,000.00	\$5,422.95		
Panther Den	\$2,000.00	\$441.15		
Project Cornerstone/Funvisor	\$600.00	\$149.40		
Grade Level Allocation	\$9,480.00	\$1,523.42		
Teachers Allocation	\$7,800.00	\$3,306.44		
Science Camp	\$28,700.00	\$0.00		
State Capitol (4th)	\$6,840.00	\$4,256.00		
Fundraisers				
Panther Prowl	\$5,000.00	\$0.00	\$40,000.00	\$0.00
Bingo/Movie Nights	\$300.00	\$276.60	\$1,000.00	\$1,167.74
Car Show*	\$600.00	\$899.27	\$1,120.00	\$1,765.00
Charleston Wrap	\$0.00	\$0.00	\$0.00	\$3,095.95
Coupon Books (added)	\$600.00	\$0.00	\$600.00	\$588.00
Dinner Nights Out	\$0.00	\$0.00	\$2,200.00	\$1,438.37
Family Dances	\$500.00	\$0.00	\$1,100.00	\$0.00
OH Auction	\$400.00	\$0.00	\$5,000.00	\$0.00
Parents Night Out*	\$4,000.00	\$3,725.59	\$9,000.00	\$10,197.37
Square 1 Art	\$0.00	\$0.00	\$600.00	\$763.30
<i>Super Bowl Squares</i>	\$100.00	\$0.00	\$1,500.00	\$0.00
4th and 5th Grade Fundraising				
Fall Festival* 99.25 per student volunteer	\$2,500.00	\$4,401.95	\$9,500.00	\$12,342.73
Parent Contributions	\$0.00	\$0.00	\$26,040.00	\$2,073.04
Poinsettia Sales Carryover (5th)	\$0.00	\$0.00	\$2,910.00	\$1,465.45
Poinsettia Sales Fundraiser	\$0.00	\$13,649.85	\$10,000.00	\$27,388.05
Free Money				
Box Tops	\$0.00	\$0.00	\$0.00	\$21.10
Staples giving	\$0.00	\$0.00	\$0.00	\$0.00
Other Donations	\$0.00	\$0.00	\$0.00	\$6,550.00
Sales				
Book Fair	\$0.00	\$0.00	\$30.00	\$0.00
Spirit Wear	\$0.00	\$0.00	\$700.00	\$706.21
Yearbooks	\$0.00	\$0.00	\$500.00	\$880.00
Total	\$111,800.00	\$51,102.73	\$111,800.00	\$70,442.31